this is independence

2016 Annual Report







perseverance, problem solving and stewardship



Welcome Friends,

In this annual report, you will see the many ways in which seniors and people experiencing disabilities achieve greater independence and improved quality of life as a result SAIL services. What you may not see, however, are the skills that SAILors (our consumers, staff, board members, and supporters) use every day to promote and achieve the goals of independent living. These are the same skills that guided our navigation through the financial and programmatic changes of the past year successfully.

SAILors are problem solvers. We identify the challenges and barriers to our goals, whether it's getting a job or learning to kayak or figuring out how to maintain services in the face of reduced funding, and then we work together to find solutions.

SAILors persevere. We know that it's not always smooth sailing to our destination, but we plan ahead, prepare and adjust the sails until we get there—and then we look forward to the next adventure.

SAILors are good stewards. We make the most of our gifts, however they present themselves. Whether it is the talents of our consumers, the skills of our staff, or the contributions we receive from you and our community supporters, we invest those resources so we can achieve the best outcomes for everyone.

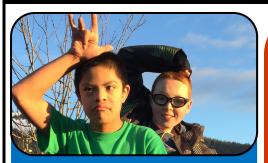
We are proud to share our achievements with you, and affirm our commitment to the people and communities of Southeast Alaska. Thank you for joining us on this voyage.

Hard

Kate Burkhart, Board President



on the cover



Erik and Keegan enjoy a sunny, fall day with the ORCA after school program in Juneau.

"It was really good finding ORCA, my sons have a great time during activities. Not only are they learning some great skills, but their selfesteem is evident when they come home. My husband and I are excited to have them in a friendly, accepting atmosphere!"

- Keegan's mom, April

"Thank you SAIL for getting me the power chair! It has widened my horizons in being able to now access many more places. I attend all gatherings and events that I choose to! The power chair has empowered me!"

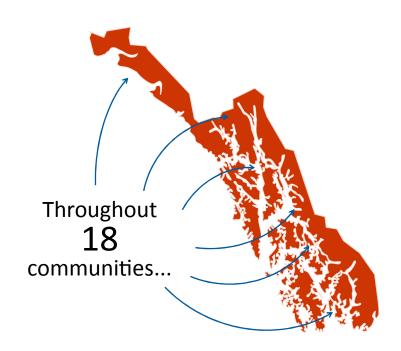
- Thomas, Wrangell

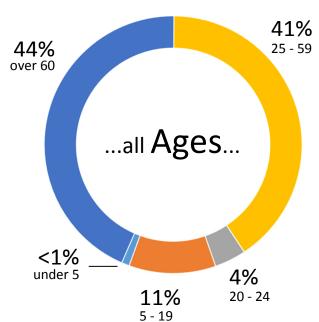




Bill skis with volunteer Andy during SAIL's "Learn to Adapt" day in January in Haines. In partnership with the Chilkat Valley Community Foundation, SAIL ferried up three certified adaptive ski instructors and a bus full of adaptive equipment to provide ski lessons throughout the day on the Fort Seward Lawn.

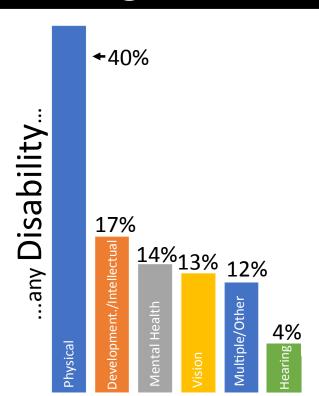
More than 1,000 Seniors and People Exp





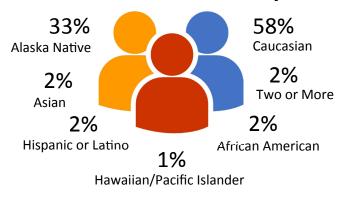


eriencing Disabilities Served in FY16^{*}



*All statistics are self-reported by consumers.

...regardless of Race or Ethnicity.





"I really like having a reliable job where I get to work with kids. I love kids and I am really enjoying working again. I feel like I have good support at my job."

-Elizabeth, Sitka

"We would have been at a loss without SAIL. Keith and his crew played a key role in transitioning Andrew back into the community after his traumatic brain injury. Every person and every bit of information was crucial, and you helped connect

us with so many of our key people now. You got us going and kept the ball rolling."

 Ed, Andrew's dad, Ketchikan





"You are extremely dedicated and make [us] feel like real people... and that is wonderful."

- Sharon, Juneau





In partnership with the Zach Gordon Youth Center and the Alaska Department of Labor, Division of Vocational Rehabilitation, SAIL employed 6 teens with disabilities to work in Juneau's city parks during the summer of 2016. These teens developed the skills and knowledge necessary to transition into the workforce or on to further education after high school.

"We've built a bridge, we can all say that now. I like looking at what we did and feeling proud that we've built this and it's going to last a while, and I'll come back some other time and see that it's still here."

- Chris, Juneau Empire interview , August 5, 2016



"SAIL has supported me and many others on our journey to manage our mental illnesses. They have helped obtain resources and services that cover a variety of needs, including the opportunity to volunteer. Personally, without SAIL I would not be as hopeful as I am today."

- Birdie, Ketchikan

"Through the help SAIL gave me I obtained a computer, which broadened my communication with friends and family; a bed, which helps me sleep better than I have in a long time; a walker, which finally allows me to sit without cutting the circulation off my legs; and a pedal exerciser, which is keeping me active."



"Tuesday is always Peter's favorite day of the week because he gets to participate in outdoor recreation through

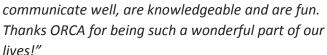
SAIL. He always gets so excited to see his friends and the SAIL staff. Peter has done so many things through SAIL: kayaking, biking, photography, art, camping.... He really loves being social and SAIL is one of the best outlets for him to spend time with others. Peter comes home from SAIL and is even happier than before. Thank you, SAIL, for all that you do! (As I read this aloud Peter was listening and got very excited...he loves even hearing about SAIL!)"

- Rachel and Zach, Peter's guardians, Sitka

"ORCA and work experiences have been incredible in terms of life experience, making new friends, participating in a job for the first time, and the positive feedback he receives from SAIL staff and

his peers. It's a huge part of our life and my hope is that Mitchell's exposure to the outdoors with skiing, hiking, biking and camping will carry forward to adulthood for a well-rounded, active and healthy lifestyle. Tuesday is a

social day after school that Mitchell counts on and he feels accomplished afterwards when he comes home proudly telling me what the activity was. The program is reliable yet flexible, with really great staff who



- Stacy, Mitchell's mom, Juneau



David came to SAIL with the help of his daughter. He was struggling to apply for Social Security disability on his own and suffered from leg and back pain on a daily basis due to a traumatic brain injury (TBI) from falling off a bridge in 2010. As a result, David has trouble following through with paperwork, appointments and notices he receives in the mail. SAIL staff successfully helped David access Medicaid, allowing him to receive regular medical attention for the ongoing needs regarding his TBI and orthopedic disabilities. Now, with the addition of a

successful application for Social Security disability, SAIL continues to be a source of support for David as he sorts out past due medical bills and receives regular and ongoing medical check-ups and care.

"SAIL has helped me a lot! I would have never gotten anything done without SAIL's help. Thank you for being

there and always
being helpful. I'm
really happy I found
this place."



"SAIL has been a blessing to me. The quality of my life has improved because of SAIL's help." - Karin, Petersburg



Luke Marquardt came to SAIL in Haines feeling disheartened and misunderstood by the medical and mental health systems. He felt defined by his diagnosis and that his talents and strengths were not being

recognized. Luke, however, has many talents: his spirituality, his art, engineering and diving. It was his love of diving that captured SAIL staff's attention when Luke asked for assistance developing

meaningful employment. Having already taught himself to free dive, Luke was getting occasional jobs in the boat harbor retrieving lost items or working on boat propellers. With assistance from Vocational Rehabilitation (VR), SAIL and Luke developed a business plan, Luke completed Scuba training, acquired dive equipment and his small business, One Sea Underwater Services, was launched this summer! Through tapping into Luke's natural talents and interests, and collaborating with VR, Luke is now able to offer a valuable and scarce service to his community and earn income doing something he loves.

"SAIL has a supportive environment that is rarely found in the medical world. The biggest challenge of living with a disability is gaining the confidence that you are capable of accomplishing your dreams. SAIL and DVR helped me to feel that confidence and take the steps necessary to make my dream a reality."

- Luke, Haines



SAIL board of directors



Kate Burkhart, President, Juneau

- •Alaskan since 2001, serving those experiencing disabilities, poverty and insecurity.
- •Public interest lawyer by day, volunteer public radio DJ by night.



Elizabeth Spence, Vice President, Juneau

- •Nonprofit Leadership and Grant Management Skills
- Advocate for Individuals with Disabilities and Disability Rights
- Inspiring Personal Independence is motto I live by!
 Mary Gregg, Treasurer, Ketchikan
 Parent of an awesome young woman who experiences a disability
 - •Opportunity House, Board President



Suzanne Williams, Secretary, Ketchikan

- Opportunity House, Board Member
- •Community Connections, former Board Member
- •Ketchikan Youth Football League, former Treasurer

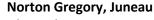
*Visit www.sailinc.org/board-directors for full biographies.

for Seniors and People with Disabilities



Robert Purvis, Sitka

- •State Vocational Rehabilitation Committee
- Previous SAIL Board President
- •KTOO Board, former member



- •AWARE Board Member
 - •Juneau Affordable Housing Commission Board
 - •Juneau Senior Assisted Living Task Force
 - Douglas Island Neighborhood Association



Cheryl M. Putnam

- •NAMI past Board President
- •CBI ADA Committee Member
- •SAIL Consumer Advocate of the Year 2012
- •Juneau Low Vision Support Group Co-Host



Jason Burke, Juneau

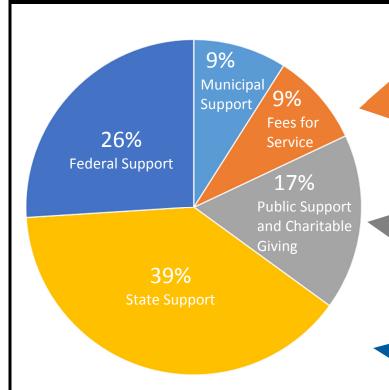
- •State ADA Coordinator, 2007-2014
- •Rainforest Recovery Center, Advisory Board
- •Local Emergency Planning Committee



Jeff Irwin. Gustavus

- AWARE Board Member
- •Gustavus Councilman and Fire Dept. Volunteer
- •Former SAIL Staff and Person with a Disability

stable, varied funding



Fee for Service

Recreation • HomeMAP

Employment Support • Benefits Analysis

Pre-Employment Transition Services

More than **400** individual donors and financial supporters in FY16!

*See pages 13-18 for a full list of individual donors, foundation and public support.

25 federal, state, municipal and foundation grants received in FY16.

SOUTHEAST ALASKA INDEPENDENT LIVING, INC.

BALANCE SHEET

June 30, 2016

ASSETS:

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Cash and cash equivalents:

Operating	\$ 563,700
Project Playground	45,450
Receivables:	
Accounts receivable	75,738
Grants receivable	134,681
Employee receivables	240
Prepaids and deposits	30,363
Total current assets	850,172
COLIIPMENT AND I FASEHOLD IMPROVEMENTS not	251 191

LIABILITIES AND NET ASSETS:

Total assets

CURRENT LIABILITIES:

Accounts payable

36,190

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1,101,363

Accrued payroll expenses	45,516
Payable to Project Playground	45,450
Deferred revenue	11,497
Accrued compensation payable	41,018
Total current liabilities	179,671
NET ASSETS:	
Unrestricted net assets:	

Undesignated	662,954
Invested in equipment and leasehold improvements	251,191
Total unrestricted net assets	914,145
Temporarily restricted net assets	7,547
Total net assets	921,692

Total liabilities and net assets

financial statement

1,101,363

complete presentation of SAIL's financial condition and results of operation. *See SAIL's audited financial statements, year ended June 30, 2016, for

"When you give cheerfully and accept gra

Thank you to all who generously supported SAIL during FY16. This list does not include the many in-kind contributions that greatly aid our mission.

THANK YOU!

Empowerment Circle (\$2,000 and beyond)

Alaska Mental Health Trust
Annie and Walter Carpeneti
Douglas-Dornan Foundation
Mary and Doug Gregg
First Bank
Juneau Community Foundation

Rasmuson Foundation

Sitka Charitable Trust

Skaggs Foundation Stephen Stewart Mary and Kelly Tonsmeire United Way of SE Alaska White Elephant

Advocate Circle

(\$1,000-\$1,999)

AlaskaUSA Credit Union
Chilkat Valley Community
Foundation
Paul and Sioux Douglas
Eagle Wings Church
Ray and Emily Howard
Stacie Kraly
Geoff and Marcy Larson
Maura Odell



Accessibility Circle

(\$500-\$999)

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cefully, everyone is blessed." Maya Angelou

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"It's not how much we give but how muc

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h love we put into giving." Mother Theresa

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(Up to \$99)

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Continued on next page...



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e a life by what we give." Winston Churchill

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